

ANNUAL REPORT

Hume Mens Shed (Sunbury) Inc

ABN 82 329 291 086

Certificate of Incorporation A0055387F



2023 –2024

President Dale Wilkes

President's Report 2023/24



It has been yet another interesting year we have gained a number of new members and sadly said goodbye to some extraordinary people. To the new members

welcome to the departed we miss you and are much

better for knowing you.

We struggled with Covid and its after effects, as did so many others, I am happy to say that we have risen to the many challenges and appear to have come through this period successfully thanks to teamwork and effort.

Our financial position has remained strong due to sound management and the ongoing fund raisers. Bunnings Sausage sizzles again have been a major source of funds throughout year, these funds provide financing for our projects. The annual garage sales resulted with a pleasing volume of sales. The efforts of all involved making it big success. Albert has been productive on Market place, selling numerous items adding substantially to our funds.

Thanks to Andrew Wilson we have had ongoing success in obtaining Grants, The

Millett Family Grant being the most notable. Others, such as the grant to upgrade the kitchen bench tops to stainless steel, are all very welcomed

The Winslow Infrastructure Company, (The Sunbury Road Project) Board Room Table Project using donated of professionally milled and dried timber slabs they provided will gain us some good exposure and showcases the skills of the Shed

The City of Hume have again greatly assisted the shed by resurfacing the driveway and the front of the shed. They also provided funds to

upgrade the back car park. The car park can now accommodate additional car spaces due to the shifting of the fence. Many thanks must go to Maria Callipari for her assistance in these matters

Peter Canning Nic Germano have flourished in the Treasury roles and the shed's funds are in good hands. The new accounting system has provided a much improved reporting capability at a reduced cost as expected

The fresh ideas provided by the new members on the Committee, have been productive, many new ideas have presented and we no doubt be implemented in the new financial year

Again a big thank you to Jimmy Moffat for keeping us all connected with our Sponsors and supporters for this year.

It has been an interesting 12 months that I have enjoyed, even with the challenges presented to me. A huge thank you to all the committee members, with their help my task is made much easier.

In closing I offer my best wishes to the New President Ian Phillips and Vice President Barry Kelly I am sure that with the support of the Committee and Members they will enjoy their tenure and continue the success of the Shed.

Dale Wilkes



Millett Family in front of new Millett's Rest. Paid for by donation from the Millett Family Grant

Secretary Report



We had 12 committee meetings for the year. Our membership as at 30th June is 80

The newsletter was again done by Norm Ripp and he has done a great job keeping members informed of the latest news and also putting humour in the newsletter as well. The newsletters were emailed to all members as well as to our sponsors

A big communication change happened in May this year when the shed decided to go with MailChimp as our email server. This means that bulk emails like the newsletter and other notices are sent via MailChimp, Merged email ie Renewal Requests and Member invoices are sent via Outlook as in the past. Individual emails are sent via GMAIL. The change was needed as some email providers considered our emails as spam.

We were lucky to have several Bunnings Sausage Sizzles this year. I would like to thank all those members who volunteered their

time. Thanks also go to Lynn and Zena from Bunnings for allocating the sausage sizzles to us.

Selling our items on Facebook has again proved successful. We have sold well over \$4,000 through this medium.

Our web page "sunburymensshed.com" is still active and the newsletters are uploaded every month.

I would like to thank Milton Oliver for his assistance during the past months.

David Balfour helped me with doing the membership for the past 12 months. Thankyou David.

Last but not least I like to thank President Dale Wilkes for his excellent leadership this year. He is looking forward to getting a lot less phone calls from me.



New Members

Mark Jackson
Peter Allen
Alexander Bell
Richard Gibbons
Garry Bilson
Alexander Wallman

Garry Stone
John Kelsall
Christopher Hansen
Roderick Jackson
Stefan Czyz
Raymond Bradley

TREASURER REPORT



Peter Canning

We have had a reasonable year at the Shed despite raising operational costs but are expecting to finish the year with a positive result on our books.

I have been joined this year by Nic Germano as assistant Treasurer who has been of incredible assistance in sharing the duties as

Treasurer.

Once again, I would like to express my thanks to Jimmy Mofatt for his continued work to obtain sponsorship for our shed and continuing to coordinate the supply of shed hats and polo shirts in the correct design.

Andrew Wilson has taken over as our Grants coordinator this year and has been very successful in applying for and receiving several grants to improve facilities in our Shed. These include the Millett Family grant, Victoria Govt Transport infrastructure Grant,

AMSA grant and Hume City Council grant.

We had quite a few BBQs from Bunnings this year that have been our major area of fund raising, with the rising costs in operating the shed these are most welcome.

We continue to use several forms of payments and receipt in the Shed including Square transactions enabling EFTPOS transactions, PAYID and direct debit to our Bank Account.

I would like to thank Dale Wilkes for his leadership in the past 2 years and his never ending assistance in getting our computers to operate efficiently.

The Profit and Loss statement and Balance sheet are included in this annual report. The books are audited by Tony Maguire to ensure they are true and accurate statements of the year's activities, Thanks Tony



Nick Germano

Profit and loss

Hume Mens Shed (Sunbury)

For the year ending 30 June 2024, cash basis

CODE	ACCOUNT	AMOUNT
INCOME		
4-2055	Event Income	\$1,281.84
4-2050	Other	-
4-3000	Members Fees	-
4-3010	Membership Fees	\$3,261.67
4-3020	Insurance levy	\$2,102.52
4-3030	Membership apparel sales	\$247.26
4-3040	Joining Fee	\$98.63
	Total Members Fees	\$5,710.08
	Total Other	\$5,710.08
4-5000	Interest	-
4-5120	Interest Received	\$2,764.57
	Total Interest	\$2,764.57
4-4000	Sales Total	-
-	Sale used Equipment	\$1,840.00
4-4040	Welding sales	\$9.09
4-4030	Metal work sales	\$147.27
4-4050	Wood work sales	\$15,149.40
	Total Sales Total	\$17,145.76
4-4500	Donations Total	\$110.00
4-4521	Machine use	\$86.00
4-4515	Donations; Welding Shop	\$99.55
4-4510	Garage Sales	\$4,712.75
4-4520	Donations used tools	\$3,257.00
4-4530	Donations Members Raffle	\$232.00
4-4540	used wood donations	\$427.90
4-4550	Donations	\$2,926.00
4-4560	Lunch income	\$2,205.85
4-4570	Bunnings BBQ	\$17,055.00
	Total Donations Total	\$31,112.05
4-6010	Grants Total	-
4-6020	Govt Grants ; Local Hume City	\$3,790.00
4-6040	Federal Govt Grant (AMSA)	\$5,472.73
4-6025	Government Grants State	\$15,762.00
4-6050	Millett Family Community Grant	\$30,000.00
	Total Grants Total	\$55,024.73
4-0000	Income	-
4-1000	Advertising	\$1,000.00
	Total Income	\$1,000.00
TOTAL INCOME		\$114,039.03
GROSS PROFIT		\$114,039.03

EXPENSES

6-0416	AMSA (Fed Govt) Grant Expense	\$8,430.91
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CODE	ACCOUNT	AMOUNT
-	Event payments	\$2,190.91
6-0419	Hume Council Grant Expense	\$2,550.00
6-0417	Millet Family Grant expense	\$20,308.04
6-0418	State Govt Grant Expense	\$12,508.41
6-3550	Electrical Shop Supplies	\$967.52
6-2010	Garden supplies	\$672.13
6-1110	Bunnings BBQ Purchase	\$3,556.39
6-0410	Insurance- Liability	\$2,331.82
6-0415	VMSA Grant Expense	\$50.00
6-3800	Canteen supplies	\$1,551.54
6-3900	Square A/C Fees	\$170.86
6-3750	Electrical Shop Supplies	\$136.60
6-4000	BBQ supplies	\$788.55
6-3500	Welding Shop supplies	\$11.09
6-3000	Steel shop supplies	\$394.38
6-3810	Christmas Lunch Supplies	\$15.45
6-3910	MasterCard fees	\$9.09
6-2000	Woodworking Supplies	\$1,202.79
6-1000	Members Welfare	\$706.33
6-1050	Members Welfare-Apparel	\$246.36
	Total Members Welfare	\$952.69
6-0300	Equipment and Tools	\$2,240.27
6-0345	New Alarm Equipment	\$246.80
	Total Equipment and Tools	\$2,487.07
6-0570	Rent	\$500.00
6-0010	Accounting Fees	\$241.22
6-0070	Bank Charges	\$4.15
6-0320	Equipment Hire/Lease	\$445.45
6-0400	Insurance - General	\$821.70
6-0500	Vehicle Expenses	\$173.90
6-0590	Repairs & Maintenance	\$1,222.90
6-0595	Shed Cleaning	\$1,737.26
	Total Repairs & Maintenance	\$2,960.16
6-0720	Utilities	-
6-0725	Utilities; Phone	\$181.82
6-0723	Internet	\$1,088.36
6-0721	Electricity	\$311.13
	Total Utilities	\$1,581.31
6-1100	Bunnings Purchases	\$3,218.94
6-3805	Canteen supplies No GST	\$1,958.81
6-0020	Office supplies	\$647.05
6-0040	New Equipment	\$7.23
TOTAL EXPENSES		\$73,846.16

NET POSITION

Income	\$114,039.03
Cost of goods sold	\$0.00
Gross profit	\$114,039.03
Expenses	\$73,846.16
Other income	\$0.00
Other expenses	\$0.00
NET POSITION	\$40,192.87

Balance sheet

Hume Mens Shed (Sunbury)

For the year ending 30 June 2024, cash basis

ACCOUNT CODE	ACCOUNT NAME	BALANCE
ASSETS		
CURRENT ASSETS		
1-1220	Term Deposit Short term	\$39,700.46
1-1160	Bank - Bunning gift cards donation	\$110.00
1-1221	Emergency fund Term Deposit	\$31,512.00
1-1230	Bank - Mastercard	\$139.91
1-1222	Term Deposits Long Term	\$18,666.90
1-1000	Bank - Bendigo Bank Operating	\$44,474.56
1-1110	Bank - Petty cash	\$599.13
TOTAL CURRENT ASSETS		\$135,202.96
NON-CURRENT ASSETS		
1-1510	Shed Construction Work	\$23,930.49
1-1520	Property Improvements	\$53,997.37
TOTAL NON-CURRENT ASSETS		\$77,927.86
TOTAL ASSETS		\$213,130.82
LIABILITIES		
CURRENT LIABILITIES		
2-1150	GST Payable	\$0.37
TOTAL CURRENT LIABILITIES		\$0.37
TOTAL LIABILITIES		\$0.37
NET ASSETS		\$213,130.45
EQUITY		
3-0100	Opening Balance Equity	\$500.00
3-1000	Retained Earnings Surplus/(Accumulated Losses)	\$172,437.58
-	Current year earnings	\$40,192.87
TOTAL EQUITY		\$213,130.45

2022/23 COMMITTEE



Secretary
Albert Achterberg



President
Dale Wilkes



Treasurer
Peter Canning



Vice President
Ian Phillips



Assistant Secretary
David Balfour



Assistant Treasurer
Nicholas Germano



Committee
Andrew Tait



Committee
Stephen King



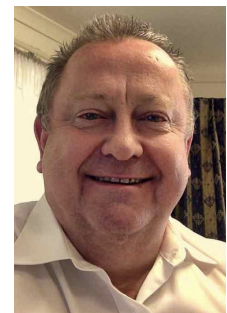
Committee
Past President
Kevin Swaffield



Committee
Past President
Ted Riley



Committee
Kevin Wood



Ex Officio
Milton Oliver

WOODWORKING



The arrival of new woodworking equipment throughout the year – thicknesser, panel saw, and router table, has certainly made production not only easier but more efficient as well. As we all expected the rush to try out the 'new kit' required extra input from our training team to ensure optimum performance – so thank you to Kevin Swaffield, Steve

King and Andrew Tait for your clarity & patience.

Nobody could have missed the dominant board room table, which we manufactured for Winslow Infrastructure, occupying a large part of the floor space in Shed 2 for much of the year. This was very much a group project with input from a wide range of members. But without doubt a resounding trumpet call must go to Steve King and Foahala Powell for their amazing attention to detail and sheer hard work in bringing this project to fruition.

The pièce de résistance requested by Winslow was the beautiful brass name plate manufactured by Ken Garth on the pantograph engraver. We hope this will carry our Men's Shed name for many

years to come.

We must make sure that others receive some operational training on the engraver.

The manufacturer of children's and kindergarten furniture continues apace, occasionally being supplemented by special orders for irregular sizes. Much has been said this year about the amazing contribution in this area from our founding president Gary Pettit, and it is certainly appropriate here to acknowledge that once more.

It was fairly obvious to most who spent some time with Gary that his engineering background had a strong influence on the work he produced; close enough just wasn't good enough. If further evidence is needed, one only has to consider the number of 'warranty repairs' that we had to undertake over the years – the answer to that is, very few.

Even then Gary would want to carry out a post-mortem to establish whether any improvement could be made. The sign of a true craftsman. We know that this tradition will be continued by Andrew Tait and his team, including new recruit Nic Germano.

PETER HOBBS



Grants Report



This year I took over the Grants Coordinator role after the excellent work done by Nat Perri.

We applied for several grants over the year and have had a good success rate thus far.

The grants applied for and received are listed below:

- Sunbury and Bulla Neighbourhood Fund – Grant for a new Irrigation System
- National Men's Shed Association, 2023 National Shed Development Programme – Grant for a new Defibrillator

- Men's Shed Funding Programme 2023-24 – Grant for New Stainless Steel Kitchen Benches (to be installed shortly)
- Millett Family & Rosenthal Estate Grant 2023 - A grant of \$33000 was awarded to the Men's Shed towards new equipment, an upgraded dust extraction system, lighting in the containers and the rest area to the side of the shed.
- Australian Government of Health National shed Development Programme grant for Mental Health Refresher course

Andrew Wilson
Grants Coordinator



REGENERATE ENGINEERING



Phone: 9744 5006

New and used tyres from \$25 – Repairs from \$15

100 Horne St, Sunbury 3429

elite_tyres@outlook.com

Wheel alignments

Car, 4X4, truck, bobcat, forklift and tractor repairs and many more.

We can repair anything with tyres.

Equipment Register & IT



Foreword

The Test and Tag and IT Areas have remained virtually unchanged over the last 12 months. It is expected that new members with Test and Tag experience will spread the load allowing us to get back on Track with timely testing. The IT capabilities remain largely

unchanged.

Test and Tag

Test and Tag duties for the Shed are performed by Kevin Swaffield and myself. The Test and Tag Register contains data relating to all Shed equipment. General Data regarding non-tested assets with estimated values are also kept for Insurance purposes

As Members use their own equipment from time to time, these tools are also tested and tagged to provide an acceptable level of safety within the Shed and recorded in the Test and Tag Register.

Tools are tested on an annual cycle, when repaired or when new tools arrive in the shed, after they have been inspected by Kevin Wood.

IT Infrastructure

The IT Infrastructure in the Shed is comprised of dedicated PC's and Laptops for the Secretary and Treasurer, Laptops for general Member use and two printers connected to all PC's.

A Cabled Network is provided for Laptops and printers with Wireless network connections also available.



Printing

An Epson EcoTank inkjet printer is installed in the Office with a newly donated Canon A3 capable Printer being located to the bench in the Lunchroom.

Software

Operating System- all computers are running the current version of Windows 10 and are updated on a regular basis

Remote Management

Team Viewer is installed on one Office Computer to provide the Secretary remote access.

Internet Access

All computers have access to the Internet.

Virus Control

Windows Defender.

Malware is scanned for on a regular basis using Super antispyware and Malware Bytes.

Audio Visual

The existing LG TV wall mounted in the lunchroom provides adequate capabilities.

Maintenance

The system continues to be maintained as required.

The system is running well with no problems

Dale Wilkes



WELFARE



It would seem to be surprising that in this past year less than ten welfare cards have been sent to members and their partners. I do not believe this is because we have all been "less sick" than in previous years, but it would seem that there is less feedback than

there used to be.

I am sure that there has not been a lessening in the 'care'

we feel for our comrades, but it certainly an area which I feel needs to be addressed going forward.

It doesn't seem appropriate for a welfare card to be sent some weeks after any event no matter how slight or serious, however, welfare can only respond when the correct information is supplied in a reasonable time frame.

I would hope that a strategy can be discussed and implemented in the near future.

PETER HOBBS

WELDING



The last year has been quite busy sorting out materials and welding machines.

No lessons have been conducted this year, but will still be offered for this next year if anyone is interested. I require only one student at a time for the space factor in the

welding shed.

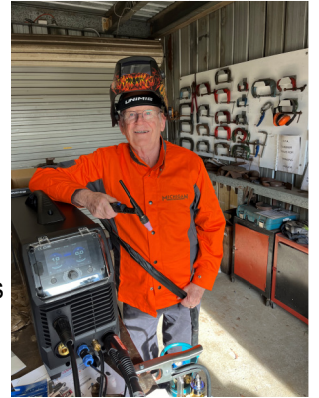
Jobs worked over the past year have involved in very small jobs including work necessary for the Garage Sale and there is an ongoing job for the Soccer Club, which has had a few issues to be sorted and is still an ongoing project.

We have had a donation from a local resident of a welding set

which was greatly appreciated and is being utilised very well.

The next project will be the roof to be extended over where the sand blaster is situated.

Also to tidy up the fence which adjoins the car park which will include sheeting so no sparks can reach the cars which are parked there.



TED RILEY – WELDING CO-ORDINATOR

ENGINEERING/METALWORK AND ELECTRICAL SECTION



This has been another good and exciting year we had an excellent garage sale last year followed by the acceptance of an offer/ donation of a Bridgeport milling machine to our shed. Ian Thompson, Ian Lupson and Trevor Dunn journeyed to Stanhope to collect the machine. It caused much attention when arriving

back at our shed. It was dismantled and packed in numerous crates, boxes and packaging. A large jig saw puzzle confronted us. The team set about cleaning, polishing, identifying parts then assembled sub sections which were mounted to the main column. After a few weeks

it was a pleasure to see the teamwork and co-operation with the project, members offering their skills and services to achieve an outcome. Ken Garth, Kev Swaffield Foahala Powell, Kev Wood, Ian Thompson, Ian Lupson and Steve King.

The Electrical section with Kevin Wood spent many hours on maintenance, repairs and servicing workshop equipment. New



machinery required power wiring as well 6 blast gates installed to the dust extraction system. Repairs to the sand blasting machine, installation of a new

cook-top in the kitchen and a power supply connected to the two storage containers were the main achievements.

The

Engineering section were mainly occupied with the refurbishment of the Bridgeport mill machine and a lot of time spent collecting donated tools and materials from the community. These donations of hand tools, power tools, implements and materials are cleaned, checked, polished and refurbished then put aside in storage for our annual garage sale. Over the year several maintenance duties and projects were completed, some for the shed, some for members and a couple for the community.

The sand blasting machine operated by Kev Wood or Mark Jackson is proving most useful when it comes to donated equipment, dirty rusted objects converted into bright sparkling items saving on elbow grease. Looking forward to a bigger /better next year.

Cheers Trevor Dunn.



OH&S



Over the last 12 months a number of changes have been made to the Shed Dust Extraction system. Electric gate valves have been installed at each machine, that open when the machine is turned on, and a larger collection duct fitted.

This creates a stronger suction at the operating machine, and removes the dust and particles more efficiently, and thus helps reduce the airborne dust in the Shed.

Thanks to Steve King and Kevin Wood for their assistance in helping me get these improvements installed.

A generous donation of Safety goggles has been made to

the Shed by the Rotary Club of Keilor, and this will enable us to issue a personal set of Safety goggles and ear plugs to each Member for use in the Shed.

These when issued will be YOUR responsibility to look after, and USE when operating or in the vicinity of equipment being used that recommends their use.

In the past 12 months, 9 Members have completed the initial OH&S training.

Kevin Swaffield

OH&S Coordinator



KITCHEN



This year has been slow in getting members to step up and volunteer to prepare a lunch each Friday.

We have enjoyed Lunches donated by KFC Sunbury and thank them very much for their continued support of our shed.

We slowly built up the prepared lunches during the year and we are back to having a lunch every Friday. Thanks to those who stepped up this year Peter Morphou, Ted Riley, Peter Hobbs, Nic Germano, Lachlan Dodd and Milne Mathews for his never-ending BBQ skills. And any others I may have left of this list. Thanks.

Nic Germano has been volunteered to coordinate the volunteer list for this next year so if you would like to step up to prepare a lunch on Friday give Nic a shout and get on the

roster.

Sunbury Car wash has continued to donate Car wash tokens in support of the shed, we are using these tokens for a weekly Raffle to all shedders who stay for Lunch.

Peter Canning



COMPASSION NORTH



"People matter - so, we'll never stop caring."

THE GARDEN



It is no exaggeration to say that the last 12 months have been a huge challenge.

Loosing to be rebuilt between the existing beds at the new fence line did not eventuate 2 garden beds to enlarge car parking facilities at the back of shed has not been without problems. On top of that the introduction to an irrigated watering system has been very costly and to date a questionable method of

watering.

Peter Bloem and Charlie Borg continue to work on adjusting the irrigation so that we achieve the best possible way of watering under this system.

Mostly all our seedlings are acquired from Bunnings, who continue to be very helpful as they have in the past, is greatly appreciated.

The two garden beds that were removed and taken away, supposedly to be rebuilt between the existing beds and new fence did not eventuate. They were replaced by wicking beds built and maintained by Milne Mathews who has done a great job on building them up and going, we are already seeing the benefits of Milne's efforts coming to fruition.

Finally in last 2 weeks of May we, Stan and I got our winter seedlings planted.

In conclusion, I would like to thank all members who have contributed towards anything to do with the gardening aspects.

Yours in gardening

Barry (Bazza) Burbridge



CITY OF HUME



We gratefully acknowledge the support received from the City of Hume.



Australian Men's Shed Association
SHOULDER TO SHOULDER

SPONSORSHIP



We proudly acknowledge supporters for 2023/2024

Compassion North

Bunnings Sunbury

City Of Hume

Josh Bull MP

KFC

Regenerate Engineering

Nextra Sunbury Newsagency

Elite Tyres

Assie Broadband

Sunbury Car Wash

Millett Family

Presidents of the Shed since inception

Garry Pettit

Ian Lupson

Dieter Jankovic

Kevin Swaffield

Mike Newman

Ted Riley

Dale Wilkes

LIFE MEMBERS



**Garry
Pettit**



Ian Lupson



**Peter
Wilkinson**



**Kevin
Swaffield**



**John
Hunter**



**Trevor
Dunn**

VALE

The following members passed away during the past 12 months

Garry Pettit

Lloyd Jones

