

ANNUAL REPORT

Hume Mens Shed (Sunbury) Inc

ABN 82 329 291 086

Certificate of Incorporation A0055387F



2022 –2023

President Dale Wilkes

President's Report 2022/23



It has been an interesting year we have gained a number of new members and unfortunately lost some extraordinary people. To the new members welcome to the departed we miss

you and are much better for knowing you.

Covid again set us some challenges with many members affected hopefully with no long-lasting effects. We again proved that with teamwork and concerted effort can overcome adversity.

Our financial position has remained strong due to sound management and the ongoing fund raisers. Bunnings Sausage sizzles again have been a major source of funds throughout year, these funds provide financing for our projects. The annual garage sales resulted with a pleasing volume of sales. The efforts of all involved making it big success. Albert has been productive on Market place, selling numerous items adding substantially to our funds.

We have had good success in obtaining Grants, from different sources, which enabled us to host seminars on, health and safety, first aid, health and wellbeing, mental health, as well we have applied for a substantial grant from Sunbury & Bulla Neighbourhood Fund which will enable the Garden to be watered by an automated system.

We also obtained a \$500 grant from The Commonwealth Bank Sunbury which enabled us to have our Christmas B.B.Q. at

the Shed.

The Winslow Infrastructure Company, (The Sunbury Road Project) donated a substantial number of professionally milled and dried timber slabs.

Peter Canning has flourished in the role of Treasurer and the shed's funds are in good hands. His selection of a new accounting system has provided a much-improved reporting capability at a reduced cost.

We have a number of new members on the Committee, there impact has been very productive, many new ideas have presented and we no doubt be implemented in the new financial year

Again a big thank you to Jimmy Moffat for keeping us all connected with our Sponsors and supporters for this year.

Peter Hobbs continued as the woodworking section head as well as the welfare officer. His work load his very high as he took on a lot of work that was previously done by Peter Wilkinson. Thank you Peter for your continued support.

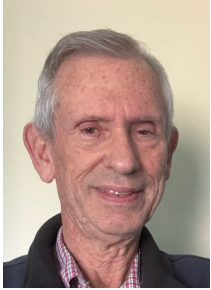
It has been an interesting 12 months that I have enjoyed, even with the challenges presented to me. A huge thank you to all the committee members, section heads and members with their help, my task is made much easier.

Dale Wilkes
President



Lloyd with artwork made from Winslow's timber slabs

Secretary Report



We had a total of 12 committee meeting during the year.

Membership as at 30th June stands at 85. We lost a few members due to non-renewals, illness and passed away. We also gained new members during the year.

Compassion North supported the shed by paying for our public liability, professional indemnity, and accident insurance. Unfortunately, due to rising premiums they could no longer support us. As from the 1st March we insured through the Australian Mens Shed Association.

Due to changes in insurance cover for carers we must present amendments to our bylaws at this AGM

Australian Charities and Not-for-profits Commission (ACNC) now require the shed to report conflict of interest on an annual basis. This has required the committee to alter the Code of Conduct document for

the committee members

I wish to acknowledge the assistance from Milton Oliver, his valuable contribution was a great help to me and the shed.

Norm Ripp did the newsletter again this year and made my job a lot easier. Thanks Norm for putting out a great newsletter every month.

Ian Phillips assisted me during the year and took up the job as Vice President from April 2023 this year. David Balfour volunteered to take over the role of Assistant Secretary . Thank you both for your assistance.

I thank Dale Wilkes for his leadership and congratulate him on a successful year

Albert Achterberg

Secretary



New Members

Michael Radcliffe
Adrian Heinrich
Ryan Goforth
Sean Quigley
Ron Moysey
Gregory Spencer
Peter Bloem

Carmelo Borg
Foahala Powell
Sam Tartaglia
Sam Giampado
Lachlan Dodd
Nicolas Germano
Neal Cartledge

TREASURER REPORT



We have had a very busy year at the shed and ended the year on a positive result.

Jimmy Moffatt has again been very successful in continuing to gather local sponsorship for our shed and continue to receive good donations from our

Members.

Nat Perri has retired from pursuing grants for our shed from the many levels of government. He has been very successful over the past years. Thank you for your tireless work in this area

Andrew Wilson is taking over this role in our shed and has already applied for a grant for the sprinkler system in our garden area.

I would like to thank Ted Riley, our assistant Treasurer for his help in looking after our finances while I have been away from the shed.

Our shed continues to utilize many forms of payments and receipts including Square transactions enabling EFTPOS transactions, PAYID and Direct Debit to our account.

The Profit and Loss statement and Balance Sheet is included in this annual report. The books are audited by Tony Maguire to ensure they are true and accurate statements of the year's activities, Thanks Tony.

Peter Canning
Treasurer



Profit and loss

Hume Mens Shed (Sunbury)

For the year ending 30 June 2023, cash basis

| CODE | ACCOUNT | AMOUNT |
|---------------------|-------------------------------------|--------------------|
| INCOME | | |
| 4-2055 | Event Income | \$1,048.20 |
| 4-2050 | Other | - |
| 4-3000 | Members Fees | \$45.18 |
| 4-3010 | Membership Fees | \$2,392.62 |
| 4-3020 | Insurance levy | \$1,651.60 |
| 4-3030 | Membership apparel sales | \$296.37 |
| 4-3040 | Joining Fee | \$109.08 |
| | Total Members Fees | \$4,494.85 |
| | Total Other | \$4,494.85 |
| 4-5000 | Interest | \$1.87 |
| 4-5120 | Interest Received | \$378.79 |
| | Total Interest | \$380.66 |
| 4-4000 | Sales Total | - |
| 4-4010 | Sales | \$442.73 |
| 4-4020 | sales no GST | \$769.18 |
| 4-4030 | Metal work sales | \$57.27 |
| 4-4050 | Wood work sales | \$10,031.82 |
| | Total Sales Total | \$11,301.00 |
| 4-4500 | Donations Total | - |
| - | Donations; Welding Shop | \$50.00 |
| 4-4545 | Donations Total; Electrical Repairs | \$135.00 |
| 4-4510 | Garage Sales | \$3,149.00 |
| 4-4520 | Donations used tools | \$4,707.32 |
| 4-4530 | Donations Members Raffle | \$366.00 |
| 4-4540 | used wood donations | \$611.50 |
| 4-4550 | Donations | \$5,208.90 |
| 4-4560 | Lunch income | \$1,601.45 |
| 4-4570 | Bunnings BBQ | \$13,385.47 |
| | Total Donations Total | \$29,214.64 |
| 4-6010 | Government Grants | - |
| 4-6040 | Federal Govt Grant (AMSA) | \$729.00 |
| | Total Government Grants | \$729.00 |
| 4-0000 | Income | - |
| 4-1000 | Advertising | \$1,500.00 |
| | Total Income | \$1,500.00 |
| TOTAL INCOME | | \$48,668.35 |
| GROSS PROFIT | | \$48,668.35 |

EXPENSES

| | | |
|--------|--------------------------|------------|
| 6-3550 | Electrical Shop Supplies | \$5.05 |
| 6-2010 | Garden supplies | \$230.45 |
| 6-1110 | Bunnings BBQ Purchase | \$3,319.59 |
| 6-0410 | Insurance- Liability | \$4,570.91 |

Profit and loss

Hume Mens Shed (Sunbury)

For the year ending 30 June 2023, cash basis

| CODE | ACCOUNT | AMOUNT |
|----------------|---------------------------|-------------|
| 6-0415 | VMSA Grant Expense | \$3,910.00 |
| 6-3800 | Canteen supplies | \$969.58 |
| 6-3900 | Square A/C Fees | \$110.77 |
| 6-3750 | Electrical Shop Supplies | \$199.37 |
| 6-4000 | BBQ supplies | \$40.76 |
| 6-3500 | Welding Shop supplies | \$7.45 |
| 6-3000 | Steel shop supplies | \$505.81 |
| 6-3810 | Christmas Lunch Supplies | \$73.64 |
| 6-3830 | Donations Paid | \$1,015.00 |
| 6-3910 | MasterCard fees | \$2.41 |
| 6-3760 | Shipping Costs | \$30.82 |
| 6-2000 | Woodworking Supplies | \$538.02 |
| 6-1000 | Members Welfare | \$1,792.85 |
| 6-1050 | Members Welfare-Apparel | \$370.91 |
| | Total Members Welfare | \$2,163.76 |
| 6-0300 | Equipment and Tools | \$3,522.19 |
| 6-0345 | New Alarm Equipment | \$4,096.00 |
| | Total Equipment and Tools | \$7,618.19 |
| 6-0570 | Rent | \$500.00 |
| 6-0000 | Expenses | \$143.00 |
| 6-0010 | Accounting Fees | \$145.49 |
| 6-0070 | Bank Charges | \$45.86 |
| 6-0500 | Vehicle Expenses | \$171.90 |
| 6-0590 | Repairs & Maintenance | \$339.43 |
| 6-0720 | Utilities | - |
| 6-0725 | Utilities; Phone | \$54.54 |
| 6-0723 | Internet | \$717.00 |
| 6-0721 | Electricity | \$748.99 |
| | Total Utilities | \$1,520.53 |
| 6-1100 | Bunnings Purchases | \$5,690.69 |
| 6-1150 | canteen supplies No GST | \$349.15 |
| 6-0020 | Office supplies | \$382.06 |
| 6-0040 | New Equipment | \$257.11 |
| 6-0001 | Registration | \$50.00 |
| TOTAL EXPENSES | | \$34,906.80 |

NET POSITION

| | |
|--------------------|-------------|
| Income | \$48,668.35 |
| Cost of goods sold | \$0.00 |
| Gross profit | \$48,668.35 |
| Expenses | \$34,906.80 |
| Other income | \$0.00 |
| Other expenses | \$0.00 |
| NET POSITION | \$13,761.55 |

Balance sheet

Hume Mens Shed (Sunbury)
For the year ending 30 June 2023, cash basis

| ACCOUNT CODE | ACCOUNT NAME | BALANCE |
|----------------------------------|--|---------------------|
| ASSETS | | |
| CURRENT ASSETS | | |
| 1-1220 | Term Deposit Short term | \$28,611.39 |
| 1-1221 | Bank - Term Deposit Reserve Fund | \$27,515.00 |
| 1-1230 | Bank - Mastercard | \$219.60 |
| 1-1150 | Bank - Undeposited funds | \$212.01 |
| 1-1222 | Term Deposits Long Term | \$20,850.73 |
| 1-1000 | Bank - Bendigo Bank Operating | \$16,918.03 |
| 1-1110 | Bank - Petty cash | \$555.07 |
| TOTAL CURRENT ASSETS | | \$94,881.83 |
| NON-CURRENT ASSETS | | |
| 1-1510 | Shed Construction Work | \$23,930.49 |
| 1-1520 | Property Improvements | \$53,997.37 |
| TOTAL NON-CURRENT ASSETS | | \$77,927.86 |
| TOTAL ASSETS | | \$172,809.69 |
| LIABILITIES | | |
| CURRENT LIABILITIES | | |
| 2-1150 | GST Payable | -\$663.85 |
| 2-1155 | GST Collected | \$1,201.63 |
| 2-1160 | GST Paid | -\$528.00 |
| Total GST Payable | | \$9.78 |
| TOTAL CURRENT LIABILITIES | | \$9.78 |
| TOTAL LIABILITIES | | \$9.78 |
| NET ASSETS | | \$172,799.91 |
| EQUITY | | |
| 3-0100 | Opening Balance Equity | \$500.00 |
| 3-1000 | Retained Earnings Surplus/(Accumulated Losses) | \$158,538.36 |
| - | Current year earnings | \$13,761.55 |
| TOTAL EQUITY | | \$172,799.91 |

2022/23 COMMITTEE



Secretary
Albert Achterberg



President
Dale Wilkes



Treasurer
Peter Canning



Vice President
Ian Phillips



Assistant Secretary
David Balfour



Assistant Treasurer
Ted Riley



Committee
Andrew Tait



Committee
Stephen King



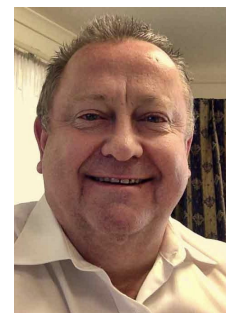
Committee
Past President
Kevin Swaffield



Committee
Robert Musson



Committee
Kevin Wood



Ex Officio
Milton Oliver

WOODWORKING



In comparison with the previous financial year we have seen a 20% increase in the number of active jobs in 2022-23. However, there has been a significant increase in the number of jobs for which we have been asked to quote, but which have not proceeded.

The dramatic increase in the cost of materials, when we are forced to purchase supplies, has undoubtedly

been the 'tipping' point for some people, and where possible we have tried to offer cheaper alternatives – including the use of recycled materials.

We are finding a positive response when we are able to offer recycled timber (pallets) and have been careful to make it clear where the timber comes from. In this regard we have been greatly helped by Luscombe Tiles and Country Care Group who have made their used pallets freely available to us.

One or two large projects stand out this year and have been

noticed by members and visitors alike. Gary Pettit, Andrew Tait and their flexible crew – including Ron Mousey, Foahala Powell and Fred Parnis have undertaken a major work in constructing special tables & chairs for the Macedon Ranges Montessori School. Similarly, Fred and Richard Zabielski had the unusual task of manufacturing 4 large robot gaming tables for the Sunbury Heights Primary School; who could fail to notice when half of Shed 2 was taken over!

Finally, and as in previous years, it does not hurt to remind **EVERY** member that sweeping, vacuuming and tidying after you have finished benefits the whole shed.

Peter Hobbs
Coordinator



REGENERATE ENGINEERING

Grants Report



This will be my last Grants report, after almost 7 years I have decided to step away from the role, my work commitments doesn't leave me much time to do the role the time and effort it requires, as such I have handed the baton over to Andrew Wilson, I wish Andrew continuing success with the many grants that become available.

We applied for the below Grants during the Financial Year 2022/2023.

Hume City Council -2023 Community Grant
Grant of \$1,320.00
First Aid Course included CPR for 12 Shed Members.
Nat Perri Grants coordinator



elite
TYRE & AUTOCARE

Phone: 9744 5006

New and used tyres from \$25 – Repairs from \$15

100 Horne St, Sunbury 3429

elite_tyres@outlook.com

Wheel alignments

Car, 4X4, truck, bobcat, forklift and tractor repairs and many more.

We can repair anything with tyres.

Equipment Register & IT



Test and Tag

Test and Tag duties for the Shed are performed by Kevin Swaffield and myself together with a team of volunteers. The Test and Tag Register contains data relating to all Shed equipment. General Data regarding non-tested assets with estimated values are also kept for Insurance purposes,

these values are to be reviewed in line with the requirements of our new Insurance Policy

As Members use their own equipment from time to time, these tools are also tested and tagged to provide an acceptable level of safety within the Shed and recorded in the Test and Tag Register.

Tools are tested on an annual cycle, when repaired or when new tools arrive in the shed, after they have been inspected by Kevin Wood.

IT Infrastructure

The IT Infrastructure in the Shed is comprised of dedicated PC's and Laptops for the Secretary, Assistant Secretary and Treasurer, Laptops for general Member use and two printers connected to all PC's.

A Cabled Network is provided for Laptops and printers with Wireless network connections also available.

Printing

An Epson EcoTank inkjet printer is installed in the Office with the Standard Epson Printer being located to the bench in the Lunchroom. Installed software is kept to a minimum for Licensing issues.

Software

Operating System- all computers are running the current version of either Windows 10 or Windows 11 and are updated on a regular basis .



Remote Management

Team Viewer is installed on one Office Computer to provide the Secretary and Assistant Secretary remote access.

Internet Access

All computers have access to the Internet.

Virus Control

Windows Defender.

Malware is scanned for on a regular basis using Super antispyware and Malware Bytes.

Audio Visual

The existing LG TV wall mounted in the lunchroom provides adequate capabilities.

Maintenance

The system continues to be maintained as required.

The system is running well with no problems

Security – Cameras and Alarm

The alarm system is now able to be remotely monitored as well as armed and disarmed. Some Cameras have been upgraded to provide higher resolution and a wider field of view. Four Aces maintain the system and provide technical support as required.

The Cameras are now also able to be monitored remotely via an App.

This has proven very successful in reducing the number of times a committee member has needed to go to the shed, as false alarms can be checked without attending.



Dale Wilkes

WELFARE



We have continued with the practice of sending out cards of condolence and sympathy this year, with 2022-23 having approximately the same quantity as the previous year.

However, what has been more noticeable this year is the increase in digital communication amongst members – so perhaps we are

moving to a realisation that this is the 21st century!

Similarly, many have observed that the range of members

contacting our 'sickies' has broadened in the last 12 months. It is not uncommon to hear in the tea room – "How's Jack doing after his op", followed by ""Oh, I spoke to him on Tuesday and he's doing OK"

This is certainly an encouraging trend and is evidence that a personal word via the telephone can generate a good feeling for both the caller and the receiver.

Peter Hobbs

WELDING



No big projects have developed over the year, only small jobs, such as:-

Fabrication of brackets for different jobs

Peter Hardie has been in the workshop learning the different techniques of

fabrication. He is going very well and is still ongoing.

The container is working well, with all the machines now operational. But still awaiting shelving.

A new bench has been installed outside the container, to be used for grinding material outside.

The new compressor is now being put to some good use by everyone.

Still waiting to introduce Tig Welding, when time permits I will implement Welding classes for anyone that may be interested.

My budget was only spent on consumables, such as gasses and welding rods.



Ted – Welding.

ENGINEERING/METALWORK AND ELECTRICAL SECTION



So far we have had a very good year although it seems to get colder as the years go by.

Our annual garage sale was postponed for the planned date and consequently a couple of large donations of resident clean outs of their sheds has swamped us under—drills, grinders , blowers, mowers, cupboards,

benches and shelving. Tools boxes and hand tools has presented some difficulty in cleaning. We managed to finally have a garage sale earlier this year which raised over \$3,000. We have already accumulated a lot of items for a garage sale in the near future.

Kevin and Thommo were kept busy at maintenance projects throughout the year as well as Thommo rearranged the work area in engineering. The sand blaster has been doing an

excellent job by the careful hand of Woody.

A few months ago we acquired a power hacksaw, a lovely machine saving a lot of time cutting through thick metal in no time. A big thank you to all the other shedders who helped carry out duties in this area including Peter, Brian, Rob, Ted, Steve etc.

Trevor Dunn

Coordinator



OH&S



The last 12 months have certainly been a lot easier for OH&S, with the requirements for Covid being relaxed, and a lot fewer Members being unwell in the last 6 months as a result. Prior to Christmas, we had an outbreak of Covid that infected approx. 20 Members in various degrees of sickness.

We still require any Member who feeling unwell or is showing signs of either Covid or the Flu to remain away from the Shed until fully recovered.

A new Shed Evacuation Alarm System has been installed. There are a number of Alarm Activation Buttons installed around the Shed, and these look like a light switch with a red



button in the centre. When activated, a siren type alarm sounds and flashing strobe lights illuminate in both workshops.

If the system activates, ALL Members are required to evacuate to the assembly area near the Shed entry gates as soon as possible. If using machinery, this must be

shut down immediately and made safe to leave. Members at evacuation area will have their names called out in sequence as recorded in sign in book, and they are required to respond. Please do not respond for other Members, as in a practice evacuation this year, a Member was marked off because someone else responded when his name was read out, but he was still in the toilet during the full evacuation time. In a genuine evacuation the person could have been down injured, and missed in an unsafe area.

For this reason, it is important that all members or visitors both sing in when arriving, and out when leaving the Shed.

Remember, ALL Members are responsible for safe OH&S practices at the Shed. If you see something unsafe, correct it if possible or report it to a Committee Member.

Kevin Swaffield

OH&S Coordinator



KITCHEN



Due to Covid we were unable to have lunches for a long period of time as we were restricted with space etc.

Slowly we reintroduced lunches by having our favourite KFC lunches kindly donated by KFC.

As time went by shedders including Ted Riley, Peter Hobbs, Peter Canning, Ian Lupson, Peter Morphou, Kevin Swaffield and Milne Matthews started the Friday lunches again. Firstly once a month

and gradually building up to more frequent Friday lunches.

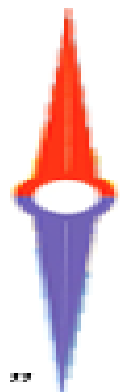
Our new recruit Lachlan McKenzie soon came to help out with the lunches.



Sunbury Car Wash donated free car wash token to the shed. We used these for a weekly raffle to all shedders who stayed for lunch.



COMPASSION NORTH



"People matter - so, we'll never stop caring."

THE GARDEN



Fortunately, 3 new members to the shed have spent time with me since Xmas. Peter Bloem, Charlie Borg and Faohala Powell who whilst riding his motor bike from Melton is turning into a great asset around the shed, others that help are Charlie, Ian, Foahala Peter Dennis and Stan.

All of our seedlings and plants are from Bunnings, who have been very helpful

over the years.

We acquired another 5 cubic meters of soil from Hume Council so we can top up the garden beds and extend the garden beds to the new boundary fence.

It is going to be very interesting to see how the garden beds evolve once the old barn fence is removed and

shifted to make more room for more car parking at the rear.

Throughout the year Kevin Swaffield has replaced 3 new watering points which has proved to be very good, as it gets rid of hoses laying around the garden beds and pathways.

Yours in Gardening
Barry (Bazza)
Burbridge



CITY OF HUME



We gratefully acknowledge the support received from the City of Hume.



Australian Men's Shed Association
SHOULDER TO SHOULDER

SPONSORSHIP



We proudly acknowledge supporters for 2022/2023

Compassion North

Bunnings Sunbury

City Of Hume

Josh Bull MP

KFC

Regenerate Engineering

Nextra Sunbury Newsagency

Elite Tyres

Assie Broadband

Sunbury Car Wash

Regenerate Engineering

Presidents of the Shed since inception

Garry Pettit

Ian Lupson

Dieter Jankovic

Kevin Swaffield

Mike Newman

Ted Riley

Dale Wilkes

LIFE MEMBERS



Garry Pettit



Ian Lupson



Peter Wilkinson



Kevin Swaffield



John Hunter

VALE

The following members passed away during the past 12 months

Past President Mike Newman

Arnold Sharpe

