

ANNUAL REPORT

Hume Mens Shed (Sunbury) Inc

ABN 82 329 291 086

Certificate of Incorporation A0055387F



2021 –2022

President Ted Riley

President's Report 2021/22



Since taking this position over from Mike Newman in July 2020, it has been a roller coaster 2 years. But I would personally like to thank Mike for all of his help and guidance throughout.

As this is my last year of President of The Hume Men's Shed I would just like to thank everybody for all your help and support throughout these past 2 years, there has been some

ups and downs, but I have thoroughly enjoyed the challenge which was thrown every single day at the Shed.

I Wish Dale and his team all the very best for the next 2 years and hope that the Shed will keep on progressing in every way.

Unfortunately because I had just come out of hospital for the last AGM, I was unable to attend and sadly couldn't present the Life Membership to Kevin Swaffield. Kevin has been and is still is a valuable member of our Shed and fully deserved this honour. Thank you Kevin for all you do for all our members at The Shed.

Because of the Covid situation we, the Committee had our Meetings via Zoom – which was a challenge in itself, but we prevailed. In between the shut downs, we did manage to finish a great deal of outstanding jobs that needed to be completed. We also managed to fit in a Garage Sale at the Shed and a Bunnings Sausage Sizzle and a very successful luncheon at the United Sporting Club with partners welcomed.

Through all of our restrictions, we had members who were not well (not covid) in hospital. I would just like to wish all of those members a speedy recovery and best wishes for the future.

We were back in the Shed from November 2021, and since then we have built a new Shed for our Compressor, a big thankyou to Dale and Fred for their excellent job. The garden was also reinvented because everything died through the lockdown, and a very good job was done by Barry, Lou and Stan., Ian and Dennis doing a tip runs and all the whipper snipping. We now have a team of 5 members for the weekly tip runs. We also purchased a new band saw for the woodworkers. We also purchased a container, which now houses, our rollers, guillotine, and box folder and storage racks. A big thankyou to Ian, Dieter and Rob for helping to put it into position.

We did manage to fit in a couple of Bunnings Sausage sizzles, which is our best fund raising efforts we have throughout our year, which brings in a lot of money to spend on our projects. We also did a Christmas market at Bunnings with other community groups and it was a great result in selling a lot of our wares, made at the Shed. We also had a very successful garage sale, with lots sold. A big thankyou to all involved in making it a big success. I would also like to thank Albert

for selling heaps of items on Facebook and making a huge different to our funds, very much appreciated.

We had several Grants, from different sources, which enabled us to have seminars on, health and safety, first aid, health and wellbeing, mental health, and it also went towards buying our machines and container. We also obtained a grant from The Commonwealth Bank, which enabled us to have our Christmas B.B.Q. at the Shed. And a big thankyou to one of our members for a generous donation, to be put towards our stock for our Bunnings Sausage Sizzles. And a big thankyou to the Council for installing solar panels to our Shed, which will help towards the cost of our electricity bills.

We also had plenty of donations from different sources, including timber planks, which we sold and are in the process of receiving more timber from the Winslow Infrastructure Company, from The Sunbury Road Project.

We had a working bee at one of our Members and it was great to see Wilko back at the Shed, although it was just for a short while. We wish him all the best for a speedy recovery and back at the Shed full time.

After many years as treasurer Stan handed over the job to Peter Canning. Both shedders do a hard job by keeping an eye on the shed's funds. Thank you fellows.

A big thankyou to Jimmy Moffat for keeping us all connected with our Sponsors and supporters for this year.

Once again, it has been a pleasure being your President for the past 2 years, I have thoroughly enjoyed all of the challengers that popped up and hope that I did you proud. A great big thankyou to Albert, without his help I would have been struggling.

Guilty has also enjoyed being at the Shed and she looks forward to continuing in the future, she loves all your support.

I would like to thank ALL my Committee Members for a job well done, and all other Shed Members who have contributed to our Shed this year.

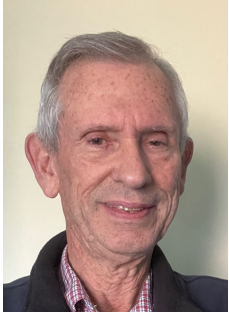
I wish Dale and his team a huge 2 years and hope that he enjoys being President as much as I have.

Signing off

Ted Riley – President 2021/2022.

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Secretary Report



As at the 30th June we had 90 members in the shed.

During the last 12 months we had 12 committee meetings. All the statutory requirements have been met during the past 12 months, including lodging the annual report to ACNC.

The newsletter was distributed every month with the thanks of Norm Ripp and myself.

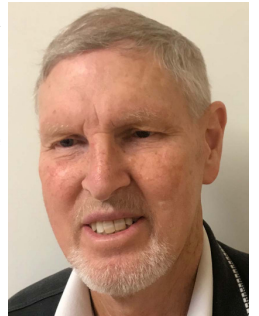
As per usual Milton gave me great support during the past 12 months.

Assistant Secretary Ian Phillips did a great job on the membership. and controlling the shed mobile phone.

I like to take this opportunity to thank the committee for their assistance during these difficult past 12 months.

I congratulate President Ted Riley for his great leadership during the last 2 years.

Albert Achterberg
Secretary



New Members

Andrew Tait
Adrian Barre
Doug House

David Carman
Michael Bishop
George Szabo



TREASURER REPORT



This year has been very interesting with all the concerns and restrictions of Covid but with the diligent work of our members we have ending the year in a positive note.

I would like to acknowledge the help given by Nat Perri in our success in obtaining grants from many levels of

Government that have enabled us to complete many programs during the year.

Jimmy Moffitt has been very successful this year in gaining good local sponsorship for our shed and we have received some very good donations from several members

Greg Shoesmith, Wayne Tanner and Jon Fettes that have helped to keep the books balanced.

Thank you to Stan for standing in when needed.

The shed now also has Square, which enables us to receive payment by EFTPOS as well as PAYID.

The unaudited Profit and Loss statement and Balance sheet is included in this report. The books are being audited by Tony Maguire to ensure they are a true and accurate record of the year's activities, Thanks Tony.

Peter Canning Treasurer



Profit and loss

Hume Mens Shed (Sunbury)

For the year ending 30 June 2022, cash basis

CODE	ACCOUNT	AMOUNT
INCOME		
4-2050	Other	\$16.95
4-3055	Commonwealth Bank	\$500.00
4-3000	Members Fees	-
4-3010	Membership Fees	\$4,695.74
4-3020	Insurance levy	\$1,345.32
4-3040	Joining Fee	\$63.63
	Total Members Fees	\$6,104.69
4-3050	Auspost Grant	\$5,100.00
	Total Other	\$11,721.64
4-5000	Interest	-
4-5120	Interest Received	\$111.21
	Total Interest	\$111.21
4-4000	Sales Total	-
4-4020	sales no GST	\$1,290.74
4-4040	Welding sales	\$18.18
4-4030	Metal work sales	\$427.41
4-4050	Wood work sales	\$5,161.64
	Total Sales Total	\$6,897.97
4-4500	Donations Total	-
4-4510	Garage Sales	\$2,957.00
4-4520	Donations used tools	\$894.00
4-4530	Donations Members Raffle	\$130.00
4-4540	used wood donations	\$2,987.40
4-4550	Donations	\$5,124.28
4-4560	Lunch income	\$985.96
4-4570	Bunnings BBQ	\$3,511.65
	Total Donations Total	\$16,590.29
4-6010	Government Grants	-
4-6020	Govt Grants ; Local Hume City	\$1,452.00
4-6030	State Gov.Grants (VMSA)	\$5,500.00
4-6040	Federal Govt Grant (AMSA)	\$3,500.00
	Total Government Grants	\$10,452.00
4-0000	Income	-
4-1000	Advertising	\$2,409.09
	Total Income	\$2,409.09
TOTAL INCOME		\$48,182.20
GROSS PROFIT		\$48,182.20
EXPENSES		
-	Hume council- First Aid supplies	\$1,093.84
6-3800	Canteen supplies	\$386.97
6-3900	Square A/C Fees	\$45.30

Profit and loss

Hume Mens Shed (Sunbury)

For the year ending 30 June 2022, cash basis

CODE	ACCOUNT	AMOUNT
6-3750	Electrical Shop Supplies	\$201.47
6-4000	BBQ supplies	\$17.09
6-3500	Welding Shop supplies	\$479.73
6-3000	Steel shop supplies	\$120.00
6-3810	Christmas Lunch Supplies	\$512.64
6-3820	Auspost grant fund	\$4,886.45
6-3910	MasterCard fees	\$4.42
6-3760	Shipping Costs	\$33.59
6-3770	Refunds	\$100.92
6-2000	Woodworking Supplies	\$505.57
6-1000	Members Welfare	\$762.58
6-0300	Equipment and Tools	\$2,201.94
6-0570	Rent	\$500.00
6-0000	Expenses	\$396.90
6-0010	Accounting Fees	\$246.90
6-0070	Bank Charges	\$14.24
6-0080	Bad Debts	\$182.80
6-0320	Equipment Hire/Lease	\$18.42
6-0500	Vehicle Expenses	\$75.46
6-0590	Repairs & Maintenance	\$407.76
6-0670	Sundry Expenses	\$187.67
6-0720	Utilities	-
6-0725	Utilities; Phone	\$30.00
6-0723	Internet	\$648.15
6-0721	Electricity	\$1,559.80
	Total Utilities	\$2,237.95
6-1100	Bunnings Purchases	\$3,590.51
6-1150	canteen supplies No GST	\$183.60
6-0020	Office supplies	\$514.58
6-0040	New Equipment	\$7,599.09
6-0001	Registration	\$172.80
6-0005	Subscription	\$543.63
TOTAL EXPENSES		\$28,224.82

NET POSITION

Income	\$48,182.20
Cost of goods sold	\$0.00
Gross profit	\$48,182.20
Expenses	\$28,224.82
Other income	\$0.00
Other expenses	\$0.00
NET POSITION	\$19,957.38

Balance sheet

Hume Mens Shed (Sunbury)

For the year ending 30 June 2022, cash basis

ACCOUNT CODE	ACCOUNT NAME	BALANCE
ASSETS		
CURRENT ASSETS		
1-1220	Bank - Term Deposit #3	\$5,003.48
1-1160	Bank - Bunning gift cards donation	\$200.00
1-1221	Bank - Term Deposit Reserve Fund	\$27,515.00
1-1230	Bank - Mastercard	\$27.25
1-1150	Bank - Undeposited funds	\$0.01
1-1222	Bank - Term Deposits	\$20,578.03
1-1000	Bank - Bendigo Bank Operating	\$28,918.33
1-1110	Bank - Petty cash	\$469.55
TOTAL CURRENT ASSETS		\$82,711.65
NON-CURRENT ASSETS		
1-1510	Shed Construction Work	\$23,930.49
1-1520	Property Improvements	\$53,997.37
TOTAL NON-CURRENT ASSETS		\$77,927.86
TOTAL ASSETS		\$160,639.51
LIABILITIES		
CURRENT LIABILITIES		
2-1120	BBQ Supplies Donation	\$1,500.00
2-1150	GST Payable	-\$147.47
2-1155	GST Collected	\$1,271.80
2-1160	GST Paid	-\$1,023.18
Total GST Payable		\$101.15
TOTAL CURRENT LIABILITIES		\$1,601.15
TOTAL LIABILITIES		\$1,601.15
NET ASSETS		\$159,038.36
EQUITY		
3-0100	Opening Balance Equity	\$500.00
3-1000	Retained Earnings Surplus/(Accumulated Losses)	\$138,580.98
-	Current year earnings	\$19,957.38
TOTAL EQUITY		\$159,038.36

2020/21 COMMITTEE



Secretary
Albert Achterberg



President Ted Riley



Treasurer
Peter Canning



Vice President
Dale Wilkes



Assistant Treasurer
Stan Rasanayagam



Assistant Secretary
Ian Phillips



Committee
Past President
Mike Newman



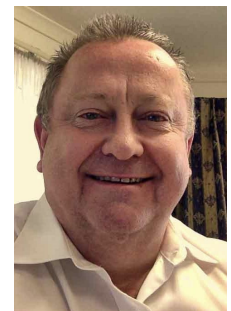
Committee
Kevin Wood



Committee
Past President
Kevin Swaffield



Committee
Robert Musson



Ex Officio
Milton Oliver

WOODWORKING



Another difficult Covid-interrupted year was admirably navigated, and the administration routines we set in place last year were fine-tuned to minimise confusions. Apart from the so-called 'rolling jobs' we have in place,

such a children's furniture, picnic tables, Adirondack chairs, we have booked approximately the same number of jobs as last year.

Once again our skilled craftsman were able to offer expert advice so that we managed to get our job pricing about right.

The approach to the receipt of 'random' large items has changed in some respects in that we were quickly running out of shelf and floor space – there are only



**New Bandsaw
purchased this
year**

so many garage sales that be held each year. As quickly as possible we try to establish if an item can a) be sold (if necessary after repair) on the local internet MarketPlace, b) be stored for the next garage sale, c) distributed at no charge to the local community.

This has thankfully maximised floor and shelf space.

Much of the equipment in Shed One has heavy member usage and we are grateful for the efforts of Steve K and Kevin S who undertake a regular cleaning and maintenance schedule to ensure optimum performance. It would not hurt to remind members that sweeping and vacuuming after use always makes their job easier and is just good safety procedure.

Sustainable Energy Projects and Consulting Services



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COMFORT AND BUILDING FABRIC



Grants Report



Whilst, we still had some COVID-19 lockdowns and restrictions in most parts of 2021, and restrictions on fund raising activities for the Shed, there were Grants still out there to be chased down and applied for, you don't win everyone but as they say you never know if you don't have a go. We

applied for the below Grants during the Financial Year 2021/2022.

Hume City Council -2022 Community Grant
Grant of \$1,320

First Aid Course included CPR for 12 Shed Members.

Australian Men's Shed Association-Programme

Round 23

Grant of \$3750.00

Duress & Emergency Warning System

Community Grants Hub -2021 Volunteer Grants

Funding of \$3500.00

New Defibrillator

2021 Australia Post Community Grants

Funding of \$5100.00

Health Literacy Knowledge Workshops

2021 stronger Communities Programme

Funding of \$5,000

Container

Nat Perri Grants Coordinator



Phone: 9744 5006

New and used tyres from \$25 – Repairs from \$15

100 Horne St, Sunbury 3429

elite_tyres@outlook.com

Wheel alignments

Car, 4X4, truck, bobcat, forklift and tractor repairs and many more.

We can repair anything with tyres.

Equipment Register & IT



Test and Tag

Test and Tag duties for the Shed are performed by Kevin Swaffield and myself. The Test and Tag Register contains data relating to all Shed equipment. General Data regarding non-tested assets with estimated values are also kept for Insurance purposes

As Members use their own equipment from time to time, these tools are also tested and tagged to provide an acceptable level of safety within the Shed and recorded in the Test and Tag Register.

Tools are tested on an annual cycle, when repaired or when new tools arrive in the shed, after they have been inspected by Kevin Wood.

IT Infrastructure

The IT Infrastructure in the Shed is comprised of dedicated PC's and Laptops for the Secretary and Treasurer, Laptops for general Member use and two printers connected to all PC's.

A Cabled Network is provided for Laptops and printers with Wireless network connections also available.

Printing

An Epson EcoTank inkjet printer is installed in the Office with the Standard Epson Printer being located to the bench in the Lunchroom.

Software

Operating System- all computers are running the current version of Windows 10 and are updated on a regular basis



Remote Management

Team Viewer is installed on one Office Computer to provide the Secretary remote access.

Internet Access

All computers have access to the Internet.

Virus Control

Windows Defender.

Malware is scanned for on a regular basis using Super antispyware and Malware Bytes.

Audio Visual

The existing LG TV wall mounted in the lunchroom provides adequate capabilities.

Computer Hardware

The Laptops in the Lunch Area have been recently upgraded thanks to a generous donation by Simonds Homes. The Secretaries and Treasurers Laptops have also been upgraded with a dual screen capability provided for the Treasurer.

Maintenance

The system continues to be maintained as required.

The system is running well with no problems

Dale Wilkes

Special mention to Kevin Swaffield, Kevin Wood and Rod Jackson for their ongoing support in this area



WELFARE



As occurred last year we have continued to send out cards of sympathy and condolence to Sheddies and their families at appropriate times. This year we have sent out 12 cards as compared with 22 in the previous year.

Certainly the age of the 'average Sheddie' is not decreasing, so that can't be the explanation for this decrease.

With the guidance of our active and dedicated committee we have been encouraged to look after our health over this very difficult pandemic period, and it is to be hoped that in some way their measures may have

contributed to our overall well-being.

It is also noticeable that general health and welfare discussions have been sustained and even increased during morning tea breaks, and we would all do well to encourage these as much as possible.



Australia Post sponsored 4 seminars during the second half of the year. Topics were

Understanding Anxiety & Depression,
Emotional Safety in a Shared Environment,
Signs and Effects of Drug Use
Basic Safety in a Men's Shed Environment

WELDING



Because of Covid restrictions throughout the year, it has been a very quiet year in the fabrication area.

No big projects have developed over the year, only small jobs, such as:

Wayne Tanner being instructed on fabrication – he made a tool box.

We have been very busy in sorting out the machines in the fabrication area since the arrival of the container. The folders, rollers, and guillotine machines are now in position and all working as planned.

Container shelving is being installed for storage of engineering equipment and is progressing well.

We have had a new compressor installed for the sandblasting, and general air tool use, and is working to our satisfaction.

Our motor mower repair area has produced 6 mowers for sale this year, thanks to Peter and Ian Thompson and Albert for selling them.

We are presently in the process of introducing Tig Welding in our area, which will give us another source of what we will be able to weld.

Apart from other tiny jobs, such as, making brackets for different projects and helping other members, we had donations for these works towards the Shed, to the amount of approximately \$200.



New container purchased this year

My budget was only spent on consumables, such as gasses and welding rods.

Ted – Welding.

ENGINEERING/METALWORK AND ELECTRICAL SECTION



Feels strange reappearing after another year of COVID and shed shutdowns. It is a great feeling to be back in operation although it seems to be another cold winter.

Over the past year we received many donations from the public who were having a clean up or maybe leaving the district. Hand tool, power tools of various crafts plus household fittings of knobs and bobs of all shapes and sizes arrived. Our members once again followed up by sorting, cleaning, checking and testing Acceptable goods were either for shed use or put aside in storage for our annual garage sale.



The garage sale was held in early May and we raised a whopping \$3,000. Many thanks to the members who contributed in this fundraising venture.

Our mechanical/repair men in Peter and Thommo raised money by resurrecting old lawn mowers and offering them for

sale. They also worked on repairing members and client's chainsaws, mowers, brush cutters etc.

The electrical crew were kept busy at testing and repairing the many power tools and appliances that constantly turned up.



Workshop maintenance and repair included the wiring and installation of our new compressor, band saw, rip saw, engraver plus extensive work carried out on the thicknesser by the engineer maintenance gents.

In December we saw the arrival of a new shipping container. The engineering section has been re arranged since the rollers, guillotine and folder have been relocated into the container.

Final thanks to all crew who carry out duties in this area eg Kevin Wood, Thommo, Dale, Peter, Kiel, Steve, Ian Lupson, Dennis and Kevin Swaffield for removing all the waste away

Trevor Dunn coordinator

OH&S



The past 12 months have proved a challenge in interpreting the continuously changing Covid rules, applicable to the operating requirements to keep the Shed open and safe for the Members attending.

Hopefully we will soon be able to remove all restrictions and be able to set up and operate all areas of the Shed in that pre Covid environment that we all enjoyed.



This year we have implemented a maintenance program for all the fixed machines. This involves the maintenance team checking and servicing the machines every 3 months,

keeping detailed records of maintenance work carried out. I thank Trevor Dunn and Steve King for their assistance in helping me carry out this ongoing program.

New evacuation plans have been put on display around the Shed, so please make yourself aware of the designated escape route and assembly area for evacuation should it be required.

Plans are underway to upgrade the emergency evacuation warning system.

A number of Members completed a First Aid refresher course recently.



KITCHEN



Most of the year the lunches were suspended due to Covid.

We did manage to run a few KFC Lunches for the members.

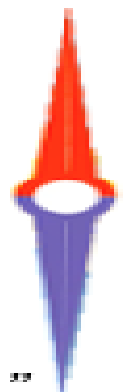
In June we started to have lunches again with the support of Peter Morhou, Peter Wilkinson, Peter Hobbs and Milne Matthews

The shed bought a new potable BBQ in June to enable BBQ lunches to be easily prepared.

The \$5 donation for the meals goes toward the tea and coffee consumed by the members during the week.



COMPASSION NORTH



"People matter - so, we'll never stop caring."

THE GARDEN



Once again it has been a very challenging 12 months working out in the garden. The time lost with COVID is something you cannot catch up with. The seasons overlapping each other. The one constant that does not change is weeds, the less time you spend weeding does not help your cause

I have been very privileged to have had as an offside in Lewis Galpin, as a person he was top rung of the ladder and nothing was too much for Lew. I can only reiterate the loss to the shed Lew's retirement will mean.

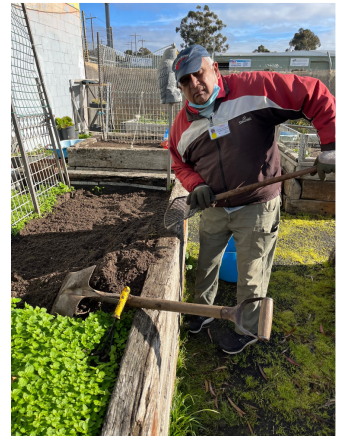
However I am please that our assistant treasurer Stan Rasanyagam has volunteered to step up and help me out

in the garden. If his gardening skills are as good as his accounting skills were we will hopefully maintain the garden area. Thanks also to Dennis, Ian, Geoff and anyone else who has given us a hand it is greatly appreciated.

As in the past we will continue to bag and bring into the canteen—dining room area any produce we grow.

We also really appreciate Bunnings support for the garden

Bazza Burbridge Coordinator



Bunnings Sausage Sizzles



As you all know, the sausage sizzles at Bunnings have been a huge benefit to our shed. With an average profit of

\$1,000, we have all benefited with low membership fees and no additional costs when attending the shed (i.e. milk, coffee, tea etc)

Unfortunately, with the large number of organisations requesting dates for sausage sizzles, and Covid restrictions, we have not received as many as previous years.

This year to date we have had just two events, which was Boxing Day and Anzac Day.

My thanks to all those that were able to assist on those days.

Cheers Mike

CITY OF HUME



We gratefully acknowledge the support received by the City of Hume. This year besides maintenance they have installed solar panels and also put bitumen on the entrance of our shed



Australian Men's Shed Association
SHOULDER TO SHOULDER

SPONSORSHIP



We proudly acknowledge supporters for 2021/2022

Compassion North

Bunnings Sunbury

City Of Hume

Josh Bull MP

Federal Member Rob Mitchell

KFC

Nextra Sunbury Newsagency

Elite Tyres

Autobarn

Assie Broadband

Sunbury Car Wash

Regenerate Engineering

Presidents of the Shed since inception

Garry Pettit

Ian Lupson

Dieter Jankovic

Kevin Swaffield

Mike Newman

Ted Riley

LIFE MEMBERS



Garry Pettit



Ian Lupson



Peter Wilkinson



Kevin Swaffield

VALE

The following members passed away during the past 12 months

Tom Millett

Joe Othmer

Trevor Hannan

